Minutes of the Joint St. Anthony, St. Ann, and Sacred Heart Finance Committees Thursday, July 8, 2021-6:00 p.m. St. Anthony Parish Center

Members Present: Bob Boehm (SN), Rich Rydberg (SN), Ryan Schug (SN), Timothy Sollman (SA), Paula Hellstern (SA), Greg Rayment (SH), Mike Stoeberl (SH) and Tom Moch (SH). Absent: None.

- I. Meeting was called to order by Bob Boehm at 6:00 p.m.
- II. Opening Prayer: Deacon Steve led the committee in prayer.
- III. The committee reviewed their respective balance sheets as of July 8, 2021.
- IV. Deacon Steve Linton reviewed the proposed budgets for each parish for the fiscal year beginning July 1, 2021, focusing on items reflecting a change in the budget and shared expenditures.
  - a.) St. Anthony Consider a motion to approve the budget for fiscal year beginning July 1, 2021; said budget projecting a total income of \$460,710.00 and total expenditures of \$308,161.00 resulting in a net income of \$152,549.00.
    - Motion made by Rich Rydberg, second by Ryan Schug. Motion called and passed unanimously.
  - b.) St. Ann Consider a motion to approve the budget for fiscal year beginning July 1, 2021; said budget projecting a total income of \$137,450.00 and total expenditures of \$136,124.00 resulting in a net income of \$1,326.00.
    - Motion made by Tim Sollman, second by Paula Hellstern. Motion called and passed unanimously.
  - c.) Sacred Heart Consider a motion to approve the budget for fiscal year beginning July 1, 2021; said budget projecting a total income of \$212,900.00 and total expenditures of \$102,744.00 resulting in a net income of \$110,156.00.
    - Motion made by Tom Moch, second by Mike Stoeberl. Motion called and passed unanimously.
- V. Motion to adjourn made by Mike Stoeberl, second by Ryan Schug. Motion called and passed unanimously. Meeting adjourned at 6:35 p.m.

Dcn. Steve Linton
Parish Life Coordinator